

Carlton SWCD 2018 Budget Summary

Revenue

Total Project Income	\$270,173
Total County Allocation	\$152,715
Total State Revenue	\$158,529
Total Charges For Services	\$17,000
Total Misc. Revenue	\$2,205
Total Revenue	\$600,622

Expenditures

Total Supervisors	\$26,840
Total Staff Payroll	\$463,468
Total Office Operations	\$58,979
Total Fees & Dues	\$3,974
Total Professional Services	\$17,200
Total Discretionary Expenses	\$27,200
Total Expenditures	\$597,661

Net Income	\$2,961
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