



Grant All-Detail Report SWCD Local Capacity Services 2017

Grant Title - 2017 - SWCD Local Capacity Services (Carlton SWCD)

Grant ID - P17-6385

Organization - Carlton SWCD

Grant Awarded Amount	\$118,000.00	Grant Execution Date	2/10/2017
Required Match Amount	\$0.00	Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Kelly Smith

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,000.00	\$99,106.00	\$18,894.00
Total Match Amount	\$18,000.00	\$7,609.43	\$10,390.57
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$136,000.00	\$106,715.43	\$29,284.57

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management 2017 Education Outreach effort	Education/Information	Current State Grant	2017 - SWCD Local Capacity Services (Carlton SWCD)	\$5,000.00	\$2,500.00	12/31/2017	N
Riparian Zone Management 2017 Equipment and supplies	Streambank or Shoreline Protection	Current State Grant	2017 - SWCD Local Capacity Services (Carlton SWCD)	\$15,000.00	\$12,437.57	12/31/2017	N
Riparian Zone Management 2017 Increased administration and management	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (Carlton SWCD)	\$51,000.00	\$44,136.81	12/31/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management 2017 Increased administration and management	Administration /Coordination	Local Fund	County Match	\$18,000.00	\$7,609.43	12/31/2017	Y
Riparian Zone Management 2017 Project Funding	Agricultural Practices	Current State Grant	2017 - SWCD Local Capacity Services (Carlton SWCD)	\$10,000.00	\$3,031.62	12/31/2017	N
Riparian Zone Management 2017 Staff	Agricultural Practices	Current State Grant	2017 - SWCD Local Capacity Services (Carlton SWCD)	\$37,000.00	\$37,000.00	12/31/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Management 2017 Education Outreach effort			
Description	Riparian Zone Management 2017 Education Outreach effort Carlton SWCD Comprehensive Plan Funds will continue successful PR firm SWCD article campaign with an average of 1 article per month. funding will also fund staff time for expanded education/ outreach efforts.		
Category	EDUCATION/INFORMATION		
Start Date	14-Feb-17	End Date	
Has Rates and Hours?	No		
Actual Results	1-5-18 2017 expenditures expenditures for 10 articles \$2,500		

Grant Activity - Riparian Zone Management 2017 Equipment and supplies			
Description	Riparian Zone Management 2017 Equipment and supplies. Carlton SWCD Comprehensive Plan Funding includes but not limited to: vehicle expenses, field and office supplies, and technology upgrades		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	14-Feb-17	End Date	
Has Rates and Hours?	No		
Actual Results	1-5-18 for 2017 expenditures Expenditures to maintain vehicle, upgrade GIS software and purchase technology for field staff. \$12437.57		

Grant Activity - Riparian Zone Management 2017 Increased administration and management

Description	Riparian Zone 2017 Increased administration and management.	
	Carlton SWCD Comprehensive Plan	
	Funding for Administrative Assistant for increased HR for expanded staff. Funding for Manager increased staff management and project development for SWCD staff. Continued IT services.	
Category	ADMINISTRATION/COORDINATION	
Start Date	14-Feb-17	End Date
Has Rates and Hours?	No	
Actual Results	1-5-18 for 2017 expenditures funding expended on increased admin of grant funds, expansion of IT services, and Project Development staff time. \$44136.81 Over run for Forestry Tech in New Riparian Buffer Initiative. \$7609.43	

Grant Activity - Riparian Zone Management 2017 Project Funding

Description	Riparian Zone Management 2017 Project Cost Share	
	Carlton SWCD Comprehensive Plan	
	Funding for project cost share to land owners. Funding of extended tree establishment services to landowners as per nonstructural plan.	
Category	AGRICULTURAL PRACTICES	
Start Date	14-Feb-17	End Date
Has Rates and Hours?	No	
Actual Results	1-5-18 for 2017 expenditures Funds expended on 2 projects. \$3031.62	

Grant Activity - Riparian Zone Management 2017 Staff

Description	Riparian Zone Management 2017 Staff	
	Carlton SWCD Comprehensive Plan	
	Funding will be used for: Continuation of 1/2 time Ag Technician position. Expand Water Resources Technician to do additional water monitoring duties. Increase Forestry Technician time implementing more forestry practices. Fund SWCD Board expenses related to Capacity Grant oversight through regular and committee meetings and trainings.	
Category	AGRICULTURAL PRACTICES	
Start Date	14-Feb-17	End Date
Has Rates and Hours?	No	
Actual Results	1-5-18 for 2017 expenditures Continuation of Ag tech position 1/2 time and new Riparian Buffer initiative for Forestry Tech. \$44,609.43	

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Local Capacity Services	Grant Agreement	2017 SWCD Local Capacity Services - Carlton SWCD
2017 SWCD Local Capacity Services executed	Grant Agreement	2017 SWCD Local Capacity Services - Carlton SWCD
2017 spending report	Grant	2017 - SWCD Local Capacity Services (Carlton SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/05/2018
County board minutes	Grant	2017 - SWCD Local Capacity Services (Carlton SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/02/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/20/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017
approved Non Stuct. Implementation plan	Grant	2017 - SWCD Local Capacity Services (Carlton SWCD)