



## Grant All-Detail Report Accelerated Implementation Grant 2015

**Grant Title** - Carlton County Conservation Dashboard

**Grant ID** - C15-8516

**Organization** - Carlton SWCD

<b>Grant Awarded Amount</b>	<b>\$32,330.00</b>	<b>Grant Execution Date</b>	<b>4/17/2015</b>
<b>Required Match Amount</b>	<b>\$8,082.50</b>	<b>Grant End Date</b>	<b>12/31/2018</b>
<b>Required Match %</b>	<b>25%</b>	<b>Grant Day To Day Contact</b>	<b>Farrah Wirtz</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$32,330.00	\$7,936.02	\$24,393.98
Total Match Amount	\$8,082.50	\$510.00	\$7,572.50
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$40,412.50</b>	<b>\$8,446.02</b>	<b>\$31,966.48</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Carlton County Assistance	Inventory/Mapping	Local Fund		\$8,082.50	\$510.00	12/30/2016	Y
Citizen Outreach/Education	Education/Information	Current State Grant	Carlton County Conservation Dashboard	\$1,138.75			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Data Compilation and Coordination	Planning and Assessment	Current State Grant	Carlton County Conservation Dashboard	\$4,099.50	\$2,657.70	12/30/2016	N
Identification of Outstanding Resources	Inventory/Mapping	Current State Grant	Carlton County Conservation Dashboard	\$2,960.75			N
Individual Watershed Maps	Inventory/Mapping	Current State Grant	Carlton County Conservation Dashboard	\$11,387.50	\$3,064.76	12/30/2016	N
Project Consultation with Developer	Planning and Assessment	Current State Grant	Carlton County Conservation Dashboard	\$5,000.00			N
Project Management	Administration/Coordination	Current State Grant	Carlton County Conservation Dashboard	\$2,505.25	\$2,040.41	12/30/2016	N
Risk Protection Analysis	Inventory/Mapping	Current State Grant	Carlton County Conservation Dashboard	\$5,238.25	\$173.15	11/30/2016	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Carlton County Assistance		
Description	Carlton County will provide assistance with the GIS Specialist and Water Planner. The BMP recommendations from the Conservation Dashboard will be added onto the County public web mapping site for landowners to access, with links to the SWCD website for more 'how to' information regarding the recommended BMPS and conservation priorities in their subwatershed. Coordinated efforts with the Water Planner in Carlton county will allow this project to provide better information to future water plan revisions.	
Category	INVENTORY/MAPPING	
Start Date	1-May-15	End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Citizen Outreach/Education		
Description	Disseminate information to county web mapping tool, Carlton SWCD website, and local townships and lake associations.	
Category	EDUCATION/INFORMATION	
Start Date	1-Jan-16	End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Data Compilation and Coordination			
Description	Acquire necessary data sets and license agreements for Basic Protection Analysis including, but not limited to: Public Ownership, Public Waters, Easements (RIM, MN Land Trust), wetlands on private property, SFIA lands, Disturbed landuse cover types, water quality assessment data (EQuIS).		
Category	PLANNING AND ASSESSMENT		
Start Date	13-Apr-15	End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Identification of Outstanding Resources			
Description	The identification of Outstanding Resources component will include resources such as wild rice, trout, cisco, projected development, etc. Integrate into Conservation Dashboard for subwatersheds.		
Category	INVENTORY/MAPPING		
Start Date	1-Jun-15	End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Individual Watershed Maps			
Description	Use the Risk Protection Analysis to make the "Conservation Dashboard" map of all subwatersheds in Carlton county.		
Category	INVENTORY/MAPPING		
Start Date	1-Sep-15	End Date	
Has Rates and Hours?	Yes		
Actual Results			

### Grant Activity - Project Consultation with Developer

Description	Subcontractor will be the original assessment developer, who will assist with database development in more technical components of project and classification decision making.		
Category	PLANNING AND ASSESSMENT		
Start Date	13-Apr-15	End Date	
Has Rates and Hours?	Yes		
Actual Results			

### Grant Activity - Project Management

Description	Conduct timely reporting and invoicing through grant period. Attend necessary BWSR trainings for Elink, etc.		
Category	ADMINISTRATION/COORDINATION		
Start Date	13-Apr-15	End Date	
Has Rates and Hours?	Yes		
Actual Results			

### Grant Activity - Risk Protection Analysis

Description	Conduct the Basic Analysis: Protection (public ownership and easements), Disturbed Land Use, and Water Quality Lake/Stream Trends. From the basic analysis the Risk Classification map will classify the watersheds assigned risk level.		
Category	INVENTORY/MAPPING		
Start Date	1-May-15	End Date	
Has Rates and Hours?	Yes		
Actual Results			

### Grant Attachments

Document Name	Document Type	Description
2015 Competitive Grant	Grant Agreement	2015 Competitive Grant - Carlton SWCD
2015 Competitive Grant executed	Grant Agreement	2015 Competitive Grant - Carlton SWCD

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/01/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/05/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2016
Application	Workflow Generated	Workflow Generated - Application - 09/26/2014
Conservation Dashboard Example	Grant	Carlton County Conservation Dashboard
GA LGU Authorization Extension	Journal	Journal Dated - 04/09/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/28/2015
grantmap_12816_2014-09-25_01-53-04-PM.jpg	Grant	Carlton County Conservation Dashboard