



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Carlton SWCD)

Grant ID - P16-1473

Organization - Carlton SWCD

Grant Awarded Amount	\$18,670.00	Grant Execution Date	8/19/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Kelly Smith

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,670.00	\$18,670.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,670.00	\$18,670.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Supervisor Expenses	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Carlton SWCD)	\$18,670.00	\$18,670.00	12/30/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Supervisor Expenses			
Description	Supervisor Expenses		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	30-Dec-16
Has Rates and Hours?	No		
Actual Results	Actual Supervisors expenses for 2016 were \$23,455 exceeding the amount of the conservation delivery grant.		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Carlton SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Carlton SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/22/2016
Ependiture report	Progress	Progress Dated - 01/06/2017