



Grant All-Detail Report Cost Share 2016

Grant Title - 2016 - State Cost-Share Fund (Carlton SWCD)

Grant ID - P16-1043

Organization - Carlton SWCD

Grant Awarded Amount	\$8,001.00	Grant Execution Date	8/19/2015
Required Match Amount	\$2,000.25	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Kelly Smith

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$6,528.42	\$2,164.80	\$5,836.20
Total Match Amount			\$0.00
Total Other Funds	\$5,334.93	\$2,023.24	\$3,311.69
Total	\$11,863.35	\$4,188.04	\$9,147.89

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Doug McLellan	Forestry Practices	Current State Grant	2016 - State Cost-Share Fund (Carlton SWCD)	\$918.75	\$918.75	10/19/2016	N
Doug McLellan TA	Technical/Engineering Assistance	Current State Grant	2016 - State Cost-Share Fund (Carlton SWCD)	\$229.69	\$229.69	10/26/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
Jason Paulson	Agricultural Practices	Current State Grant	2016 - State Cost-Share Fund (Carlton SWCD)	\$1,905.90			N
Jason Paulson	Agricultural Practices	Other Funds	2015 - State Cost-Share Fund (Carlton SWCD)	\$2,649.35			N
Jason Paulson TA	Technical/Engineering Assistance	Current State Grant	2016 - State Cost-Share Fund (Carlton SWCD)	\$476.47			N
Jason Paulson TA	Technical/Engineering Assistance	Other Funds	2015 - State Cost-Share Fund (Carlton SWCD)	\$662.34			N
Monte Anderson	Forestry Practices	Current State Grant	2016 - State Cost-Share Fund (Carlton SWCD)	\$575.22	\$575.22	10/3/2016	N
Monte Anderson	Forestry Practices	Other Funds	2015 - State Cost-Share Fund (Carlton SWCD)	\$364.45	\$364.45	9/12/2016	N
Monte Anderson 2	Agricultural Practices	Current State Grant	2016 - State Cost-Share Fund (Carlton SWCD)	\$1,585.00			N
Monte Anderson 2 TA	Agricultural Practices	Current State Grant	2016 - State Cost-Share Fund (Carlton SWCD)	\$396.25			N
Monte Anderson TA	Technical/Engineering Assistance	Current State Grant	2016 - State Cost-Share Fund (Carlton SWCD)	\$143.81	\$143.81	10/3/2016	N
Monte Anderson TA	Technical/Engineering Assistance	Other Funds	2015 - State Cost-Share Fund (Carlton SWCD)	\$91.10	\$91.10	10/20/2016	N
Troy Stone	Streambank or Shoreline Protection	Current State Grant	2016 - State Cost-Share Fund (Carlton SWCD)	\$237.86	\$237.86	10/18/2016	N
Troy Stone	Streambank or Shoreline Protection	Other Funds	2014 - State Cost-Share Fund (Carlton SWCD)	\$1,254.14	\$1,254.14	10/18/2016	N
Troy Stone TA	Technical/Engineering Assistance	Current State Grant	2016 - State Cost-Share Fund (Carlton SWCD)	\$59.47	\$59.47	10/18/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Troy Stone TA	Technical/Engineering Assistance	Other Funds	2014 - State Cost-Share Fund (Carlton SWCD)	\$313.55	\$313.55	10/19/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
612 - Tree/Shrub Establishment	1	1	0.5 AC	0.5 AC
580 - Streambank and Shoreline Protection	1,401	3	1400 LINEAR FEET	1400 LINEAR FEET
612 - Tree/Shrub Establishment	2	3	1.4 AC	1.4 AC

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	26.20	TONS/YR
PHOSPHORUS (EST. REDUCTION)	26.20	LBS/YR
SOIL (EST. SAVINGS)	26.20	TONS/YR

Grant Activity

Grant Activity - Doug McLellan			
Description	Doug McLellan		
Category	FORESTRY PRACTICES		
Start Date	2-Aug-16	End Date	19-Oct-16
Has Rates and Hours?	No		
Actual Results	0.5 acre of planted trees protected from browsing.		

Activity Action - Doug McLellan			
Practice	612 - Tree/Shrub Establishment	Count of Activities	1
Description	Tree shelters installed.		
Proposed Size / Units	0.50 AC	Lifespan	10 Years
Actual Size/Units	0.50 AC	Installed Date	19-Oct-16
Mapped Activities	1 Polygon(s)		

Final Indicator for Doug McLellan			
Indicator Name	SOIL (EST. SAVINGS)	Value	1
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	Blackhoof River		

Final Indicator for Doug McLellan			
Indicator Name	SEDIMENT (TSS)	Value	1
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	Blackhoof River		

Final Indicator for Doug McLellan			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	1
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	Other
Waterbody	Blackhoof River		

Grant Activity - Doug McLellan TA			
Description	Doug McLellan TA		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	16-May-16	End Date	19-Oct-16
Has Rates and Hours?	Yes		
Actual Results	TA		

Grant Activity - Jason Paulson			
Description	Jason Paulson		
Category	AGRICULTURAL PRACTICES		
Start Date	29-Oct-14	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Jason Paulson TA			
Description	Jason Paulson TA		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	29-Oct-14	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Monte Anderson			
Description	Monte Anderson		
Category	FORESTRY PRACTICES		
Start Date	29-Mar-16	End Date	12-Sep-16
Has Rates and Hours?	No		
Actual Results	1.4 acres planted. All trees died due to drought.		

Activity Action - Monte Anderson			
Practice	612 - Tree/Shrub Establishment	Count of Activities	1
Description	1.4 acres planted. All trees died due to drought.		
Proposed Size / Units	1.40 AC	Lifespan	10 Years
Actual Size/Units	1.40 AC	Installed Date	12-Sep-16
Mapped Activities	2 Polygon(s)		

Final Indicator for Monte Anderson			
Indicator Name	SOIL (EST. SAVINGS)	Value	0
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	Blackhoof River		

Final Indicator for Monte Anderson			
Indicator Name	SEDIMENT (TSS)	Value	0
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	Blackhoof River		

Final Indicator for Monte Anderson			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	0
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	Other
Waterbody	Blackhoof River		

Grant Activity - Monte Anderson 2		
Description	Monte Anderson 2	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Monte Anderson 2 TA		
Description	Monte Anderson 2 TA	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Monte Anderson TA		
Description	Monte Anderson TA	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	29-Mar-16	End Date 20-Oct-16
Has Rates and Hours?	Yes	
Actual Results	TA	

Grant Activity - Troy Stone			
Description	Troy Stone		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	1-Jul-15	End Date	19-Oct-16
Has Rates and Hours?	No		
Actual Results	Streambank stabilized.		

Activity Action - Troy Stone			
Practice	580 - Streambank and Shoreline Protection	Count of Activities	1
Description	Streambank stabilized.		
Proposed Size / Units	1,400.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	1,400.00 LINEAR FEET	Installed Date	19-Oct-16
Mapped Activities	1 Line(s)		

Final Indicator for Troy Stone			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	24
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	Other
Waterbody	Elim Creek		

Final Indicator for Troy Stone			
Indicator Name	SOIL (EST. SAVINGS)	Value	24
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	Elim Creek		

Final Indicator for Troy Stone			
Indicator Name	SEDIMENT (TSS)	Value	24
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	Elim Creek		

Grant Activity - Troy Stone TA			
Description	Troy Stone TA		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	15-Aug-16	End Date	20-Oct-16
Has Rates and Hours?	Yes		
Actual Results	TA		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Carlton SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Carlton SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/22/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2016