



## Grant All-Detail Report Cost Share 2015

**Grant Title** - 2015 - State Cost-Share Fund (Carlton SWCD)

**Grant ID** - P15-8361

**Organization** - Carlton SWCD

<b>Grant Awarded Amount</b>	<b>\$8,001.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	<b>\$2,000.25</b>	<b>Grant End Date</b>	12/31/2016
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	Kelly Smith

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$7,970.68	\$2,328.36	\$5,672.64
Total Match Amount			\$0.00
Total Other Funds	\$3,101.40	\$719.03	\$2,382.37
<b>Total</b>	<b>\$11,072.08</b>	<b>\$3,047.39</b>	<b>\$8,055.01</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Jason Paulson	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Carlton SWCD)	\$2,649.35			N
Jason Paulson	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Carlton SWCD)	\$1,905.90			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
Jason Paulson TA	Technical/Engineering Assistance	Current State Grant	2015 - State Cost-Share Fund (Carlton SWCD)	\$662.34			N
Jason Paulson TA	Technical/Engineering Assistance	Other Funds	2016 - State Cost-Share Fund (Carlton SWCD)	\$476.47			N
Monte Anderson	Forestry Practices	Current State Grant	2015 - State Cost-Share Fund (Carlton SWCD)	\$364.45	\$364.45	9/12/2016	N
Monte Anderson	Forestry Practices	Other Funds	2016 - State Cost-Share Fund (Carlton SWCD)	\$575.22	\$575.22	10/3/2016	N
Monte Anderson TA	Technical/Engineering Assistance	Current State Grant	2015 - State Cost-Share Fund (Carlton SWCD)	\$91.10	\$91.10	10/20/2016	N
Monte Anderson TA	Technical/Engineering Assistance	Other Funds	2016 - State Cost-Share Fund (Carlton SWCD)	\$143.81	\$143.81	10/3/2016	N
Sandra Reynolds	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Carlton SWCD)	\$1,864.50			N
Sandra Reynolds TA	Technical/Engineering Assistance	Current State Grant	2015 - State Cost-Share Fund (Carlton SWCD)	\$466.13			N
Yvonne Ringstad 2	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Carlton SWCD)	\$1,498.25	\$1,498.25	10/19/2016	N
Yvonne Ringstad 2 TA	Technical/Engineering Assistance	Current State Grant	2015 - State Cost-Share Fund (Carlton SWCD)	\$374.56	\$374.56	10/19/2016	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
468 - Lined Waterway or Outlet	1	1	110 LINEAR FEET	110 LINEAR FEET
612 - Tree/Shrub Establishment	1	2	1.4 AC	1.4 AC

## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	4.80	TONS/YR
PHOSPHORUS (EST. REDUCTION)	4.80	LBS/YR
SOIL (EST. SAVINGS)	4.80	TONS/YR

## Grant Activity

Grant Activity - Jason Paulson			
Description	Jason Paulson		
Category	AGRICULTURAL PRACTICES		
Start Date	29-Oct-14	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Jason Paulson TA			
Description	Jason Paulson TA		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	29-Oct-14	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Monte Anderson			
Description	Monte Anderson		
Category	FORESTRY PRACTICES		
Start Date	29-Mar-16	End Date	12-Sep-16
Has Rates and Hours?	No		
Actual Results	1.4 acres planted. All trees died due to drought.		

Activity Action - Monte Anderson			
Practice	612 - Tree/Shrub Establishment	Count of Activities	1
Description	1.4 acres planted. All trees died due to drought.		
Proposed Size / Units	1.40 AC	Lifespan	10 Years
Actual Size/Units	1.40 AC	Installed Date	12-Sep-16
Mapped Activities	2 Polygon(s)		

Final Indicator for Monte Anderson			
Indicator Name	SOIL (EST. SAVINGS)	Value	0
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	Blackhoof River		

Final Indicator for Monte Anderson			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	0
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	Other
Waterbody	Blackhoof River		

Final Indicator for Monte Anderson			
Indicator Name	SEDIMENT (TSS)	Value	0
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	Blackhoof River		

Grant Activity - Monte Anderson TA			
Description	Monte Anderson TA		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	29-Mar-16	End Date	20-Oct-16
Has Rates and Hours?	Yes		
Actual Results	TA		

Grant Activity - Sandra Reynolds			
Description	Sandra Reynolds		
Category	AGRICULTURAL PRACTICES		
Start Date	18-May-12	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Sandra Reynolds TA			
Description	Sandra Reynolds TA		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	18-May-12	End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Yvonne Ringstad 2			
Description	Lined Waterway Adjustment		
Category	AGRICULTURAL PRACTICES		
Start Date	18-May-15	End Date	19-Oct-16
Has Rates and Hours?	No		
Actual Results	Lined Waterway inlet improved.		

Activity Action - Yvonne Ringstad			
Practice	468 - Lined Waterway or Outlet	Count of Activities	1
Description	Lined Waterway		
Proposed Size / Units	110.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	110.00 LINEAR FEET	Installed Date	19-Oct-16
Mapped Activities	1 Line(s)		

Final Indicator for Yvonne Ringstad			
Indicator Name	SEDIMENT (TSS)	Value	4.8
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	St. Louis River		

Final Indicator for Yvonne Ringstad			
Indicator Name	SOIL (EST. SAVINGS)	Value	4.8
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	Other
Waterbody	St. Louis River		

Final Indicator for Yvonne Ringstad			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	4.8
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	Other
Waterbody	St. Louis River		

## Grant Activity - Yvonne Ringstad 2 TA

Description	TA		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	18-May-15	End Date	19-Oct-16
Has Rates and Hours?	Yes		
Actual Results	TA		

## Grant Attachments

Document Name	Document Type	Description
<b>2015 Program and Operations Addendum</b>	Grant Agreement	2015 Program and Operations Addendum - Carlton SWCD
<b>2015 Program and Operations Addendum executed</b>	Grant Agreement	2015 Program and Operations Addendum - Carlton SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/16/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2015
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/04/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/22/2016
<b>Amendment</b>	Grant	2015 - State Cost-Share Fund (Carlton SWCD)
<b>FY15 TA Option Approval</b>	Grant	2015 - State Cost-Share Fund (Carlton SWCD)