

2016 Carlton SWCD Budget

Income			
	Project Income		\$302,248
	County Allocation		\$134,715
	State Revenue		\$152,170
	Charges For Services		\$22,000
	Misc. Revenue		\$2,205
Total Income			\$613,338

Expense			
	Board of Supervisors		\$24,340
	Staff Payroll		\$405,295
	Office Operations		\$85,597
	Fees & Dues		\$4,308
	Professional Services		\$24,692
	Discretionary Expenses		\$67,055
Total Expense			\$611,287
Net Income			\$2,051